

FY2015 Local Aid Assessments

Webster

	FY2014 Cherry	FY2015	FY2015 House	FY2015 Senate	FY2015
	Sheet Estimate	Governor's Budget Proposal	Budget Proposal	Budget Proposal	Conference Committee
<b>County Assessments:</b>					
County Tax	0	0	0	0	0
Suffolk County Retirement	0	0	0	0	0
Essex County Reg Comm Center	0	0	0	0	0
<b>Sub-Total, County Assessments:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Assessments and Charges:</b>					
Retired Employees Health Insurance	0	0	0	0	0
Retired Teachers Health Insurance	0	0	0	0	0
Mosquito Control Projects	33,564	34,042	34,042	34,042	34,042
Air Pollution Districts	4,313	4,281	4,281	4,281	4,281
Metropolitan Area Planning Council	0	0	0	0	0
Old Colony Planning Council	0	0	0	0	0
RMV Non-Renewal Surcharge	27,120	27,800	27,800	27,800	27,800
<b>Sub-Total, State Assessments:</b>	<b>64,997</b>	<b>66,123</b>	<b>66,123</b>	<b>66,123</b>	<b>66,123</b>
<b>Transportation Authorities:</b>					
MBTA	0	0	0	0	0
Boston Metro. Transit District	0	0	0	0	0
Regional Transit	57,368	58,315	58,315	58,315	58,315
<b>Sub-Total, Transp Authorities:</b>	<b>57,368</b>	<b>58,315</b>	<b>58,315</b>	<b>58,315</b>	<b>58,315</b>
<b>Annual Charges Against Receipts:</b>					
Special Education	20,130	19,403	19,403	19,403	19,624
STRAP Repayments	0	0	0	0	0
<b>Sub-Total, Annual Charges:</b>	<b>20,130</b>	<b>19,403</b>	<b>19,403</b>	<b>19,403</b>	<b>19,624</b>
<b>Tuition Assessments:</b>					
School Choice Sending Tuition	603,984	686,380	686,380	686,380	777,683
Charter School Sending Tuition	152,058	132,217	150,966	150,966	150,966
Essex County Tech Sending Tuition	0	0	0	0	0
<b>Sub-Total, Tuition Assessments:</b>	<b>756,042</b>	<b>818,597</b>	<b>837,346</b>	<b>837,346</b>	<b>928,649</b>
<b>Total Estimated Charges:</b>	<b>898,537</b>	<b>962,438</b>	<b>981,187</b>	<b>981,187</b>	<b>1,072,711</b>

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	FY2014 Cherry Sheet Estimate	FY2015 Governor's Budget Proposal	FY2015 House Budget Proposal	FY2015 Senate Budget Proposal	FY2015 Conference Committee
<b>Education:</b>					
Chapter 70	10,320,876	10,515,224	10,515,224	10,515,224	10,515,224
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	17,531	16,022	24,006	24,006	24,006
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Lunch	13,973	12,979	12,979	12,979	12,979
School Choice Receiving Tuition	187,351	195,476	195,476	195,476	160,723
<b>Sub-total, All Education Items:</b>	<b>10,539,731</b>	<b>10,739,701</b>	<b>10,747,685</b>	<b>10,747,685</b>	<b>10,712,932</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	2,143,737	2,143,737	2,203,187	2,203,187	2,203,187
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	109,212	179,243	179,243	179,243	179,243
State Owned Land	36,050	21,032	21,432	22,233	21,432
Exemp: VBS and Elderly	88,051	81,471	81,471	81,471	81,471
<b>Offset Receipts:</b>					
Public Libraries	15,868	15,565	16,655	24,192	21,495
<b>Sub-Total, All General Government</b>	<b>2,392,918</b>	<b>2,441,048</b>	<b>2,501,988</b>	<b>2,510,326</b>	<b>2,506,828</b>
<b>Total Estimated Receipts</b>	<b>12,932,649</b>	<b>13,180,749</b>	<b>13,249,673</b>	<b>13,258,011</b>	<b>13,219,760</b>